

2009 MUNICIPAL DATA SHEET

CAP

MUNICIPALITY: Township of Stafford

(Must accompany 2009 budget)

COUNTY: Ocean

06/30/12

Term Expires

John McMenamin

Mayor's Name

Governing Body Members

Name

Term Expires

Kathleen Corbett

06/30/12

William Fessler

06/30/12

Robert Kusznirow

06/30/12

Stan Rutkowski

06/30/12

Joanne B. Sitek

06/30/12

John R. Spodofora

06/30/12

Municipal Officials

07/09/85

Date of Orig. Appt.

Bernadette M. Park

419

Municipal Clerk

Cert No.

Margaret Bevilacqua

996

Tax Collector

Cert No.

Douglas R. Gannon

N-0763

Chief Financial Officer

Cert No.

Thomas P. Fallon

465

Registered Municipal Accountant

Lic No.

Kevin N. Starkey

Municipal Attorney

Official Mailing Address of Municipality

260 East Bay Avenue

Manahawkin, NJ 08050

Fax #: 609-242-8258

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Services
Department of Community AffairsP.O. Box 803
Trenton NJ 08625

Division Use Only

Municode: _____

Public Hearing Date: _____

Sheet A

Township of Stafford [Code 1530], Ocean County - 2009 Budget

2009

MUNICIPAL BUDGET

Municipal Budget of the Township of Stafford, County of Ocean for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

4th day of August, 2009

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 4th day of August, 2009

Bernadette M. Park
Clerk

260 East Bay Avenue
Address

Manahawkin, NJ 08050
Address

609-597-1000
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 4th day of August, 2009

[Signature]
Registered Municipal Accountant
Address 1390 Route 36, Suite 102
Hazlet, NJ 07730
Phone Number 732-888-2070

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 4th day of August

[Signature]
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 9/28/ 2009

By: C.M. Zagmuti

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2009

By: _____

Sheet 1

Township of Stafford [Code 1530], Ocean County - 20

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township of Stafford, County of Ocean

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Stafford, County of Ocean for the Fiscal Year 2009.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be It Further Resolved, that said Budget be published in the Times Beacon

In the issue of August 20th, 2009.

The Governing Body of the Township of Stafford, does hereby approve the following as the Budget for the year 2009:

RECORDED VOTE

(Insert last name)

Ayes

{
Corbett
Fessler
Kusznikow
Rutkowski
Sitek
McMenamin

Nays

{ Spodofora

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Township of Stafford, County of Ocean, on August 4th, 2009.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Complex, on September 8th, 2009 at

7:00 o'clock ^(A.M.) _(P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons. (Cross out one)

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2009
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxx.xx
1. Appropriations within "CAPS"	xxxxxxxxxx.xx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	29,061,271.64
2. Appropriations excluded from "CAPS"	xxxxxxxxxx.xx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	7,102,684.43
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	7,102,684.43
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.03% Percent of Tax Collections	1,558,690.82
4. Total General Appropriations (Item 9, Sheet 29)	37,722,646.89
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	9,670,206.33
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxx.xx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	28,052,440.56
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)**SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Water Utility	Water and Sewer Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	36,223,963.94	0.00	13,250,000.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	178,320.87	0.00	0.00	0.00	0.00
Emergency Appropriations	0.00	0.00	0.00	0.00	0.00
Total Appropriations	36,402,284.81	0.00	13,250,000.00	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	35,538,312.99	0.00	12,822,222.95	0.00	0.00
Reserved	829,511.16	0.00	158,785.51	0.00	0.00
Unexpended Balances Cancelled	34,460.66	0.00	268,991.54	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	36,402,284.81	0.00	13,250,000.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2008 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

		EXPLANATORY STATEMENT - (Continued)	
		BUDGET MESSAGE	
Total General Appropriations for 2008	36,223,963.94	Levy Cap Calculation:	
CAP Base Adjustment - PFRS	1,105,817.00	Prior Year Amount to be Raised by Taxation for Municipal Purposes	26,139,967
CAP Base Adjustment - PERS	571,763.69	Less: Prior Year Recycling Tax	50,000
Subtotal	37,901,544.63	Less: Prior Year Capital Improvement Fund & Down Payments	440,000
Less Exceptions:		Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	25,649,967
Other Operations	1,683,655.36	Plus: 4% Cap Increase	1,025,999
Interlocal Service Agreements	57,186.00	Adjusted Tax Levy Prior to Exclusions	26,675,966
Additional Appropriations Offset	36,927.19	Exclusions:	
Public-Private Offset	226,495.58	Change in debt service and existing county leases	1,188,837
Capital Improvements	440,000.00	Offsets to State formula aid loss	78,794
Debt Service	5,340,909.95	Allowable pension increases	160,425
Deferred Charges	30,000.00	Recycling Tax appropriation	55,000
Reserve for Uncollected Taxes	1,530,156.87	Capital Improvement Fund and/or Down Payments	115,000
Total Exceptions	9,345,330.95	Deferred Charges to Future Taxation Unfunded	15,739
Amount on which 2.5% CAP is applied	28,556,213.68	Add Total Exclusions	1,613,795
2.5 % CAP	713,905.34	Less: Cancelled Exclusions	34,461
1.0% CAP Ordinance	0.00	Adjusted Tax Levy	28,255,300
Revenue Adjustment - Eagleswood Construction Interlocal	(639.00)	Additions:	
Revenue Adjustment - Barnegat Light Animal Control Interlocal	(31.00)	New Ratables - Increase in Valuations (New	
2008 CAP Bank	5,904.87	Construction and Additions	56,514,300
New Construction (N.J.S.A. 40A:4-45.2a)	344,173.00	Prior Year's Local Municipal Purpose Tax Rate	0.609
Total Allowable 2009 Operating Appropriations within CAP	29,619,526.89	New Ratable Adjustment to Levy	344,173
2009 Operating Appropriations within CAP	29,061,271.64	Maximum Allowable Amount to be Raised by Taxation	28,599,473
Amount Under Appropriation CAP	558,255.25	Amount to be Raised by Taxation for Municipal Purposes	28,052,441
		Amount Under Levy Cap	547,032

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Township of Stafford [Code 1530], Ocean County - 2009 Budget

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section)

EXPLANATORY STATEMENT - (Continued)
Budget Message
Analysis of Compensated Absence Liability

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Township Administrator	52.86	30,500.52			X
Non-Union Employees	1,973.36	481,343.41		X	
AFSCME Employees	2,171.71	371,214.27	X		
Water/Sewer Utility Employees	219.00	69,060.48	X		
Water/Sewer Foremen	201.50	50,982.08	X		
Chief of Police	222.50	40,727.52			X
Superior Officers in the Police Department	2,060.19	566,765.04	X		
P.B.A. (Police Department)	2,775.28	763,026.98	X		
Teamsters (Public Works)	2,984.00	539,921.80	X		
Teamsters (DPW Foremen)	562.53	111,179.35	X		
Totals	13,222.93 days	\$ 3,024,721.45			
		Total Funds Reserved as of end of 2008 :	\$	295,638.30	
		Total Funds Appropriated in 2009 :	\$	10,000.00	

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
1. Surplus Anticipated	08-101	3,300,000.00	3,500,000.00	3,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	3,300,000.00	3,500,000.00	3,500,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	30,000.00	30,000.00	30,450.00
Other	08-104			
Fees and Permits	08-105	32,000.00	39,000.00	32,200.00
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	400,000.00	420,000.00	404,560.48
Other	08-109			
Interest and Costs on Taxes	08-112	180,000.00	140,000.00	183,701.03
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			
Fire Prevention Bureau Fees	08-106	85,000.00	75,000.00	87,487.41
Mobile Home Park Fees	08-107	155,000.00	145,000.00	158,996.78
Payment in Lieu of Taxes - Federal	08-108	18,818.00	25,064.00	24,254.00
Cable TV Fee and Lease	08-116	119,693.63	119,830.52	119,830.52

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Total Section A: Local Revenue	08-001	1,020,511.63	993,894.52	1,041,480.22

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	2,930,238.00	3,008,046.00	3,008,046.00
Supplemental Energy Receipts Tax	09-203	104,286.00	104,286.00	104,286.00
Municipal Property Tax Assistance	09-212			
Reserve for Garden State Preservation Trust Fund	09-205	56,099.84	57,085.54	57,085.54
Municipal Homeland Security Assistance Aid	09-206			
Pinelands Property Tax Stabilization	09-207	236,497.00	236,497.00	236,497.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,327,120.84	3,405,914.54	3,405,914.54

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160	585,000.00	865,000.00	586,028.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	585,000.00	865,000.00	586,028.00

Township of Stafford [Code 1530], Ocean County - 2009 Budget

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Ocean County Recycling Revenue Sharing Program	08-112	43,267.50	136,507.95	136,507.95
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	43,267.50	136,507.95	136,507.95

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		39,375.87	39,375.87
Drunk Driving Enforcement Fund	10-745		10,313.41	10,313.41
Clean Communities Program	10-770	54,653.90	42,650.42	42,650.42
Alcohol Education and Rehabilitation Fund	10-702	6,729.38	3,105.64	3,105.64
Municipal Alliance on Alcoholism and Drug Abuse	10-703	27,000.00	25,700.00	25,700.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Replacement Fund	10-709	5,618.77	5,940.35	5,940.35
COPS in Shops Summer Shore Initiative	10-710		2,000.00	2,000.00
FM Global Fire Prevention Grant	10-711		1,300.00	1,300.00
Police Agreement with NJ Motor Vehicle Commission	10-712	112,000.00	112,000.00	112,000.00
Municipal Alliance - Project Graduation	10-717			
Community Wildfire Hazard Mitigation Assistance	10-719	5,621.56		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
O.C. Tourism- Promotional Activities for Special Events	10-713			
DCA Domestic Violence Training Program	10-714		1,000.00	1,000.00
CDBG Municipal Bus S/W	10-715		40,000.00	40,000.00
Click It or Ticket	10-716	4,000.00		
Over the Limit Under Arrest	10-747		5,000.00	5,000.00
Emergency Management Assistance Funding	10-718		5,000.00	5,000.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	215,623.61	293,385.69	293,385.69

CURRENT FUND - ANTICIPATED REVENUES (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Total Section G: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Consent of Director of Local Government Services - Other Special Items	08-004	386,235.75	460,429.29	460,429.29

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
SUMMARY OF REVENUES				
	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	3,300,000.00	3,500,000.00	3,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	1,020,511.63	993,894.52	1,041,480.22
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,327,120.84	3,405,914.54	3,405,914.54
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	585,000.00	865,000.00	586,028.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	92,447.00	57,186.00	60,264.70
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	43,267.50	136,507.95	136,507.95
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	215,623.61	293,385.69	293,385.69
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	386,235.75	460,429.29	460,429.29
Total Miscellaneous Revenues	13-099	5,670,206.33	6,212,317.99	5,984,010.39
4. Receipts from Delinquent Taxes	15-499	700,000.00	550,000.00	637,731.76
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	9,670,206.33	10,262,317.99	10,121,742.15
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	28,052,440.56	26,139,966.82	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	28,052,440.56	26,139,966.82	27,475,099.74
7. Total General Revenues	13-299	37,722,646.89	36,402,284.81	37,596,841.89

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
General Administration	20-100						
Salaries and Wages	20-100-1	294,953.76	259,942.33		259,942.33	258,789.27	1,153.06
Other Expenses	20-100-2	24,000.00	24,000.00		24,000.00	17,855.16	6,144.84
Purchasing	20-100						
Salaries and Wages	20-100-1	186,949.79	143,498.56		155,498.56	155,483.62	14.94
Other Expenses	20-100-2	7,000.00	7,000.00		7,000.00	6,221.26	778.74
Human Resources	20-105						
Other Expenses	20-105-2	20,000.00	20,000.00		20,000.00	4,369.01	15,630.99
Mayor and Council	20-110						
Salaries and Wages	20-110-1	128,271.19	126,774.05		128,674.05	128,550.56	123.49
Other Expenses	20-110-2	5,250.00	5,300.00		5,300.00	3,276.15	2,023.85
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	250,349.53	249,305.18		249,305.18	246,587.84	2,717.34
Other Expenses	20-120-2	55,000.00	55,150.00		55,150.00	52,220.28	2,929.72
Elections	20-120-2	50,000.00	6,000.00		6,000.00	3,127.29	2,872.71
Financial Administration (Treasury)	20-130						
Salaries and Wages	20-130-1	322,636.78	364,291.03		366,791.03	365,888.89	902.14
Other Expenses	20-130-2	20,000.00	20,000.00		20,000.00	16,583.43	3,416.57
Audit Services	20-135						
Other Expenses	20-135-2	35,000.00	35,000.00		35,000.00	35,000.00	0.00
Actuarial and Arbitrage Rebate Services	20-130						
Other Expenses	20-130-2	25,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (continued)							
Computerized Data Processing	20-140						
Salaries and Wages	20-140-1	116,264.35	111,112.58		113,612.58	113,457.71	154.87
Other Expenses	20-140-2	116,650.00	113,650.00		111,150.00	109,585.20	1,564.80
Revenue Administration (Tax Collection)	20-145						
Salaries and Wages	20-145-1	344,363.00	340,904.87		345,904.87	345,538.05	366.82
Other Expenses	20-145-2	50,000.00	50,000.00		50,000.00	41,864.48	8,135.52
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	364,413.17	362,253.24		362,253.24	361,587.93	665.31
Other Expenses	20-150-2	60,000.00	60,000.00		60,000.00	55,786.77	4,213.23
Legal Services (Legal Department)	20-155						
Salaries and Wages	20-155-1						
Other Expenses	20-155-2	195,500.00	195,500.00		227,000.00	226,710.80	289.20
Engineering Services	20-165						
Salaries and Wages	20-165-1						
Other Expenses	20-165-2	185,000.00	175,000.00		175,000.00	155,857.87	19,142.13
Economic Development Agencies	20-170						
Salaries and Wages	20-170-1	1,000.00	1,000.00		1,000.00	0.00	1,000.00
Other Expenses	20-170-2	5,000.00	5,000.00		5,000.00	0.00	5,000.00
Municipal Alliance	20-170						
Salaries and Wages	20-170-1	36,821.83	35,632.35		37,032.35	36,987.42	44.93
Community Development and Zoning	20-170						
Salaries and Wages	20-170-1	277,055.96	259,313.24		295,813.24	295,458.58	354.66
Other Expenses	20-170-2	14,410.00	14,410.00		14,410.00	13,469.46	940.54

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (continued)							
Historical Sites Office	20-175						
Salaries and Wages	20-175-1	900.00	900.00		900.00	0.00	900.00
Other Expenses	20-175-2	2,000.00	2,000.00		2,000.00	1,216.65	783.35
LAND USE ADMINISTRATION							
Planning Board	21-180						
Salaries and Wages	21-180-1	6,000.00	5,000.00		5,000.00	4,896.40	103.60
Other Expenses	21-180-2	20,000.00	20,000.00		20,000.00	17,240.03	2,759.97
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	3,000.00	5,000.00		5,000.00	1,853.95	3,146.05
Other Expenses	21-185-2	16,000.00	16,000.00		16,000.00	10,988.97	5,011.03
CODE ENFORCEMENT AND ADMINISTRATION							
Uniform Construction Code Enforcement	22-195						
Salaries and Wages	22-195-1	528,341.89	625,920.38		625,920.38	609,536.71	16,383.67
Other Expenses	22-195-2	56,658.11	239,079.62		239,079.62	234,731.47	4,348.15
Other Code Enforcement Functions	22-200						
Salaries and Wages	22-200-1	140,577.00	193,984.92		168,484.92	167,983.38	501.54
Other Expenses	22-200-2	5,500.00	5,500.00		5,500.00	3,225.77	2,274.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
INSURANCE							
Liability Insurance	23-210	273,823.88	288,566.50		300,566.50	300,138.48	428.02
Workers Compensation Insurance	23-215	369,675.22	350,326.41		350,326.41	350,326.41	0.00
Employee Group Insurance	23-220	3,263,920.57	3,006,058.27		3,006,058.27	3,006,054.80	3.47
Unemployment/Disability Insurance	23-225	55,000.00	25,000.00		25,000.00	25,000.00	0.00
PUBLIC SAFETY							
Police Department	25-240						
Salaries and Wages	25-240-1	8,266,944.44	7,969,849.37		8,009,849.37	7,903,994.47	105,854.90
Other Expenses	25-240-2	380,000.00	275,000.00		275,000.00	273,419.73	1,580.27
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1	10,850.00					
Other Expenses	25-252-2	9,495.00	9,495.00		9,495.00	9,492.03	2.97
Aid to Volunteer Fire Companies	25-255	90,000.00	90,000.00		90,000.00	90,000.00	0.00
Aid to Volunteer Ambulance Companies	25-260	75,000.00	75,000.00		75,000.00	75,000.00	0.00
Uniform Fire Safety	25-265						
Salaries and Wages	25-265-1	136,427.79	122,137.31		133,237.31	133,171.37	65.94
Other Expenses	25-265-2	19,145.00	19,145.00		19,145.00	18,324.60	820.40
Municipal Prosecutor's Office	25-275						
Other Expenses	25-275-2	55,900.00	55,900.00		55,900.00	55,149.03	750.97
New Jersey Public Employees Safety and Health	27-330-2	30,500.00	30,500.00		30,500.00	25,277.58	5,222.42

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CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES							
Public Health Services (Board of Health)	27-330						
Salaries and Wages	27-330-1						
Other Expenses	27-330-2						
Environmental Health Services	27-335						
Salaries and Wages	27-335-1	4,000.00	4,000.00		4,000.00	3,268.58	731.42
Other Expenses	27-335-2	1,700.00	1,700.00		1,700.00	787.22	912.78
Animal Control Services	27-340						
Salaries and Wages	27-340-1	207,618.54	177,130.00		200,330.00	199,193.78	1,136.22
Other Expenses	27-340-2	42,950.00	42,950.00		42,950.00	40,295.57	2,654.43
Contributions to Social Service Agencies	27-360	4,500.00	4,500.00		4,500.00	4,500.00	0.00
PARKS AND RECREATION							
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	282,631.64	278,097.50		278,097.50	275,875.63	2,221.87
Other Expenses	28-370-2	52,500.00	53,065.00		53,065.00	50,718.52	2,346.48
Beach and Boardwalk operations	28-380						
Salaries and Wages	28-380-1	20,000.00	31,000.00		19,000.00	18,818.00	182.00
Other Expenses	28-380-2	2,500.00	2,500.00		2,500.00	2,500.00	0.00
Celebration of Public Events	30-420						
Other Expenses	30-420-2	39,000.00	39,000.00		39,000.00	37,365.15	1,634.85

[Extra Sheet] Sheet 15b

Township of Stafford [Code 1530], Ocean County - 2009 Budget

[Extra Sheet]

[Extra Sheet] Sheet 15c

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Electricity	31-430	280,000.00	275,000.00		275,000.00	234,489.33	40,510.67
Street Lighting	31-435	415,000.00	400,000.00		400,000.00	372,096.56	27,903.44
Telephone (excluding equipment acquisition)	31-440	175,000.00	170,000.00		166,200.00	136,930.08	29,269.92
Water	31-445	6,000.00	8,000.00		8,000.00	4,258.30	3,741.70
Gas (natural or propane)	31-446	70,000.00	60,000.00		60,000.00	49,932.36	10,067.64
Fuel Oil	31-447	250.00	500.00		500.00	0.00	500.00
Telecommunications costs	31-450	5,000.00	9,500.00		5,200.00	943.33	4,256.67
Sewerage processing and disposal	31-455	6,000.00	7,500.00		7,500.00	4,505.60	2,994.40
Gasoline	31-460	475,000.00	530,000.00		530,000.00	450,725.86	79,274.14
Landfill/Solid Waste Disposal Costs	32-465	1,370,000.00	1,500,000.00		1,370,000.00	1,173,457.59	196,542.41
Accumulated Leave Compensation	30-415	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Estimated Tax Bills	20-145-2	15,000.00	15,220.00		15,220.00	14,838.39	381.61
Total Operations {Item 8(A)} within "CAPS"	34-199	25,982,666.00	25,707,656.71	0.00	25,707,656.71	24,997,804.76	709,851.95
B. Contingent	35-470			xxxxxxx.xx			
Total Operations Including Contingent within "CAPS"	34-201	25,982,666.00	25,707,656.71	0.00	25,707,656.71	24,997,804.76	709,851.95
Detail:							
Salaries & Wages	34-201-1	16,358,538.22	16,231,160.91	0.00	16,328,260.91	16,164,620.81	163,640.10
Other Expenses (Including Contingent)	34-201-2	9,624,127.78	9,476,495.80	0.00	9,379,395.80	8,833,183.95	546,211.85

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution to:							
Public Employees' Retirement System	36-471	571,763.69					
Social Security System (O.A.S.I.)	36-472	1,240,000.00	1,167,417.35		1,167,417.35	1,165,083.64	2,333.71
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	1,263,570.00					
DCRP Appropriation	36-477	3,250.00	2,500.00		2,500.00	1,665.00	835.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	3,078,605.64	1,170,976.28	0.00	1,170,976.28	1,167,807.57	3,168.71
(G) Cash Deficit of Preceeding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	29,061,271.64	26,878,632.99	0.00	26,878,632.99	26,165,612.33	713,020.66

CURRENT FUND APPROPRIATIONS

[illegible]

Sheet 20a

Township of Stafford [Code 1530], Ocean County - 2009 Budget

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations Offset by Increased	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx.	xxxxxxxxxxx
Fee Revenues (N.J.A.C. 5:23-4.17)							
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Animal Control							
Township of Long Beach							
Salaries and Wages	42-340-1	16,000.00	14,600.00		14,600.00	14,600.00	0.00
Borough of Beach Haven							
Salaries and Wages	42-340-1	4,200.00	4,200.00		4,200.00	4,200.00	0.00
Borough of Barnegat Light							
Salaries and Wages	42-340-1	2,200.00	2,300.00		2,300.00	2,300.00	0.00
Borough of Harvey Cedars							
Salaries and Wages	42-340-1	2,500.00	2,400.00		2,400.00	2,400.00	0.00
Construction							
Township of Eagleswood							
Salaries and Wages	42-440-1	33,047.00	33,686.00		33,686.00	33,686.00	0.00
Borough of Beach Haven							
Salaries and Wages	42-440-1	22,000.00					
Borough of Surf City							
Salaries and Wages	42-440-1	12,500.00					
Total Interlocal Municipal Service Agreements	42-999	92,447.00	57,186.00	0.00	57,186.00	57,186.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Ocean County Recycling Revenue Sharing Program	42-650	43,267.50	136,507.95		136,507.95	136,507.95	0.00
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	43,267.50	136,507.95	0.00	136,507.95	136,507.95	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	41-701		39,375.87		39,375.87	39,375.87	0.00
Ocean County Municipal Alliance	41-703	27,000.00	25,700.00		25,700.00	25,700.00	0.00
Municipal Alliance - Local Match	41-703	6,750.00	6,450.00		6,450.00	6,450.00	0.00
Cops in Shops Summer Shore Initative Program	41-710		2,000.00		2,000.00	2,000.00	0.00
FM Global Fire Prevention Grant	41-711		1,300.00		1,300.00	1,300.00	0.00
Body Armor Replacement Fund	41-709	5,618.77	5,940.35		5,940.35	5,940.35	0.00
Drunk Driving Enforcement Fund	41-745		10,313.41		10,313.41	10,313.41	0.00
Click It or Ticket	41-716	4,000.00					
DCA Domestic Violence Training Program	41-714		1,000.00		1,000.00	1,000.00	0.00
Over the Limit Under Arrest	41-747		5,000.00		5,000.00	5,000.00	0.00
Emergency Management Assistance Funding	41-718		5,000.00		5,000.00	5,000.00	0.00
Clean Communities Program	41-770	54,653.90	42,650.42		42,650.42	42,650.42	0.00
Local Match for Future Grants	41-800	5,000.00	5,400.00		5,400.00	0.00	5,400.00
Community Wildfire Hazard Mitigation Assistance	41-719	5,621.56					
Ocean County Tourism Advisory Council	41-713						
Police Agreement with MVC	41-712	112,000.00	112,000.00		112,000.00	112,000.00	0.00
Ocean County Mun Alliance Proj Graduation	41-717						
Community Development Block Grant - Municipal Bus	41-715		40,000.00		40,000.00	40,000.00	0.00
Alcohol Education and Rehabilitation Fund	41-702	6,729.38	3,105.64		3,105.64	3,105.64	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Public and Private Programs Offset by Revenue	40-999	227,373.61	305,235.69	0.00	305,235.69	299,835.69	5,400.00
Total Operations - Excluded from "CAPS"	34-305	522,588.11	2,182,585.00	0.00	2,182,585.00	2,066,094.50	116,490.50
Detail:							
Salaries & Wages	34-305-1	204,447.00	169,186.00	0.00	169,186.00	169,186.00	0.00
Other Expenses	34-305-2	318,141.11	2,013,399.00	0.00	2,013,399.00	1,896,908.50	116,490.50

CURRENT FUND APPROPRIATIONS

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CURRENT FUND APPROPRIATIONS

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CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	3,590,000.00	2,790,000.00		2,790,000.00	2,790,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925						xxxxxxxxxx
Interest on Bonds	45-930	2,348,112.39	1,710,552.52		1,710,552.52	1,710,552.52	xxxxxxxxxx
Interest on Notes	45-935	80,887.50	440,000.00		440,000.00	436,630.94	xxxxxxxxxx
Green Trust Loan Program:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	400,357.43	400,357.43		400,357.43	369,265.83	xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Capital Lease Obligations Approved Prior to 7/12/07							xxxxxxxxxx
Principal	45-941						xxxxxxxxxx
Interest	45-941						xxxxxxxxxx
Capital Lease Obligations Approved After 7/12/07							xxxxxxxxxx
Principal	45-941						xxxxxxxxxx
Interest	45-941						xxxxxxxxxx
Total Municipal Debt Service - Excluded from "CAPS"	45-999	6,419,357.32	5,340,909.95	0.00	5,340,909.95	5,306,449.29	xxxxxxxxxx

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	30,000.00	30,000.00	xxxxxxxxxxx	30,000.00	30,000.00	xxxxxxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Deferred Charges to Future Taxation:				xxxxxxxxxxx			xxxxxxxxxxx
Ordinance # 2007-41	46-872	4.00		xxxxxxxxxxx			xxxxxxxxxxx
Ordinance # 2006-28	46-873	5,735.00		xxxxxxxxxxx			xxxxxxxxxxx
Ordinance # 2007-17	46-874	10,000.00		xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	45,739.00	30,000.00	xxxxxxxxxxx	30,000.00	30,000.00	xxxxxxxxxxx
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	7,102,684.43	7,993,494.95	0.00	7,993,494.95	7,842,543.79	116,490.50

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	7,102,684.43	7,993,494.95	0.00	7,993,494.95	7,842,543.79	116,490.50
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	36,163,956.07	34,872,127.94	0.00	34,872,127.94	34,008,156.12	829,511.16
(M) Reserve for Uncollected Taxes	50-899	1,558,690.82	1,530,156.87	xxxxxxxx.xx	1,530,156.87	1,530,156.87	xxxxxxxx.xx
9. Total General Appropriations	34-499	37,722,646.89	36,402,284.81	0.00	36,402,284.81	35,538,312.99	829,511.16

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	29,061,271.64	26,878,632.99	0.00	26,878,632.99	26,165,612.33	713,020.66
	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	34-300	159,500.00	1,683,655.36	0.00	1,683,655.36	1,572,564.86	111,090.50
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	92,447.00	57,186.00	0.00	57,186.00	57,186.00	0.00
Additional Appropriations Offset by Revs.	34-303	43,267.50	136,507.95	0.00	136,507.95	136,507.95	0.00
Public & Private Progs Offset by Revs.	40-999	227,373.61	305,235.69	0.00	305,235.69	299,835.69	5,400.00
Total Operations - Excluded from "CAPS"	34-305	522,588.11	2,182,585.00	0.00	2,182,585.00	2,066,094.50	116,490.50
(C) Capital Improvements	44-999	115,000.00	440,000.00	0.00	440,000.00	440,000.00	0.00
(D) Municipal Debt Service	45-999	6,419,357.32	5,340,909.95	0.00	5,340,909.95	5,306,449.29	xxxxxx.xx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	45,739.00	30,000.00	xxxxxx.xx	30,000.00	30,000.00	xxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	xxxxxx.xx	0.00	0.00	xxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxx.xx	0.00	0.00	xxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	1,558,690.82	1,530,156.87	xxxxxx.xx	1,530,156.87	1,530,156.87	xxxxxx.xx
Total General Appropriations	34-499	37,722,646.89	36,402,284.81	0.00	36,402,284.81	35,538,312.99	829,511.16

NOT APPLICABLE

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	0.00	0.00
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	0.00	0.00	0.00

* Note: Use Pages 31, 32 and 33
for Water Utility only.

All other utilities use sheets 34,
35 and 36.

NOT APPLICABLE

NOT APPLICABLE

DEDICATED WATER UTILITY BUDGET - (Continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxx.xx			
Capital Outlay	55-512						
Debt Service:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	55-520						xxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxx.xx
Interest on Bonds	55-522						xxxxxxxx.xx
Interest on Notes	55-523						xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx

NOT APPLICABLE

Sheet 32

NOT APPLICABLE

DEDICATED WATER UTILITY BUDGET - (Continued)

NOTE: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
				xxxxxxxx.xx			xxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxx.xx			xxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxx.xx			xxxxxxxx.xx
TOTAL WATER UTILITY APPROPRIATIONS	55-599	0.00	0.00	0.00	0.00	0.00	0.00

NOT APPLICABLE

Sheet 33

Township of Stafford [Code 1530], Ocean County - 2009 Budget

DEDICATED WATER AND SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER AND SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Operating Surplus Anticipated	08-501	1,400,000.00	2,100,000.00	2,100,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	1,400,000.00	2,100,000.00	2,100,000.00
User Fees	08-503	7,937,800.00	7,837,000.00	7,937,840.15
Miscellaneous Revenue	08-504	2,301,500.00	2,478,000.00	3,006,114.85
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Capital Surplus	08-510	166,700.00	190,000.00	190,000.00
Reserve for Debt Service	08-511	294,000.00	137,000.00	137,000.00
Fees/Revenue Generated from New Users	08-512	0.00	508,000.00	508,000.00
Annual Surcharge	08-513	2,000,000.00		
Deficit (General Budget)	08-549			
Total Water And Sewer Utility Revenues	08-599	14,100,000.00	13,250,000.00	13,878,955.00

Use a separate set of sheets for
each separate Utility.

DEDICATED WATER AND SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR WATER AND SEWER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Salaries & Wages	55-501	1,753,160.24	1,693,141.66		1,693,141.66	1,672,460.32	20,681.34
Other Expenses	55-502	5,150,000.00	4,864,681.91		4,864,681.91	4,734,259.42	130,422.49
Accumulated Leave Compensation	55-503	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Capital Improvements:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxx.xx			
Capital Outlay	55-512						
Debt Service:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	55-520	3,165,000.00	2,675,000.00		2,675,000.00	2,675,000.00	xxxxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx.xx
Interest on Bonds	55-522	1,285,000.00	1,570,000.00		1,570,000.00	1,515,760.43	xxxxxxxxxx.xx
Interest on Notes	55-523	175,000.00	355,000.00		355,000.00	204,791.50	xxxxxxxxxx.xx
NJEIT Loan Program							xxxxxxxxxx.xx
Loan Repayment for Principal and Interest	55-524	2,197,674.56	1,771,775.25		1,771,775.25	1,707,231.78	xxxxxxxxxx.xx

DEDICATED WATER AND SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR WATER AND SEWER UTILITY	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 by Emergency Appropriation	Total for 2008 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540	213,025.31	155,875.84		155,875.84	155,875.84	0.00
Social Security System (O.A.S.I.)	55-541	131,139.89	129,525.34		129,525.34	121,843.66	7,681.68
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	25,000.00	30,000.00		30,000.00	30,000.00	0.00
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxxxx.xx			xxxxxxxxxx.xx
TOTAL WATER AND SEWER UTILITY APPROPRIATIONS	55-599	14,100,000.00	13,250,000.00	0.00	13,250,000.00	12,822,222.95	158,785.51

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	0.00	0.00	0.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

WATER UTILITY NOT APPLICABLE

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET WATER AND SEWER UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
Assessment Cash	53-101			
Deficit (Water And Sewer Utility Budget)	53-885			
Total Water And Sewer Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2008 Paid or Charged
		2009	2008	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Water And Sewer Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act of 1974; Community Development Block Grant; Donations for Holiday Decorations; Disposal of Forfeited Property; Affinity Credit Card Program; Parking Offenses Adjudication Act; Municipal Public Defender; Developer's Escrow Fund; Recreation Trust Fund; Adopt A Tree Program Donations; Accumulated Absences; Affordable Housing Trust; Snow Removal Trust Fund; Open Space, Recreation, Farmland and Historic Preservation Trust

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		
Cash and Investments	1110100	7,177,282.53
Due from State of N.J. (c. 20, P.L. 1961)	1111000	10,795.99
Federal and State Grants Receivable	1110200	46,114.84
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX
Taxes Receivable	1110300	730,259.16
Tax Title Liens Receivable	1110400	4,485.84
Property Acquired by Tax Title Lien Liquidation	1110500	303,750.00
Other Receivables	1110600	31,036.89
Deferred Charges Required to be in 2009 Budget	1110700	30,000.00
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	60,000.00
Total Assets	1110900	8,393,725.25
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	3,405,957.34
Reserves for Receivables	2110200	1,069,531.89
Surplus	2110300	3,918,236.02
Total Liabilities, Reserves and Surplus		8,393,725.25

School Tax Levy Unpaid	2220100	16,666,496.22
Less: School Tax Deferred	2220200	15,430,378.13
*Balance Included in Above "Cash Liabilities"	2220300	1,236,118.09

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2008	YEAR 2007
Surplus Balance, January 1st	2310100	3,638,112.62	3,756,760.01
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2008 99.03 %, 2007 99.09 %)	2310200	75,574,451.01	72,473,950.62
Delinquent Taxes	2310300	637,731.76	702,752.88
Other Revenues and Additions to Income	2310400	7,854,265.80	8,005,494.89
Total Funds	2310500	87,704,561.19	84,938,958.40
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	34,837,667.28	33,629,387.72
School Taxes (Including Local and Regional)	2310700	32,632,992.43	32,120,639.05
County Taxes (Including Added Tax Amounts)	2310800	15,867,521.70	15,267,517.41
Special District Taxes	2310900	428,994.01	425,089.96
Other Expenditures and Deductions from Income	2311000	19,149.75	8,211.64
Total Expenditures and Tax Requirements	2311100	83,786,325.17	81,450,845.78
Less: Expenditures to be Raised by Future Taxes	2311200	0.00	150,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	83,786,325.17	81,300,845.78
Surplus Balance - December 31st	2311400	3,918,236.02	3,638,112.62

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	3,918,236.02
Current Surplus Anticipated in 2009 Budget	2311600	3,300,000.00
Surplus Balance Remaining	2311700	618,236.02

2009

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ ____ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET (Current Year Action)
2009

Local Unit: Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
					5a 2009 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
GENERAL										0.00
Purchase of 4 Automated Trash Trucks		2009-1	1,080,000.00			54,000.00			1,026,000.00	0.00
Purchase of Automated Containers for Recycling		2009-2	912,500.00			45,625.00			866,875.00	0.00
Construction of Vehicle Washing Facility		2009-3	411,600.00			19,600.00			392,000.00	0.00
Purchase of Inlet Cleaning Vacuum Truck		2009-4	449,400.00			21,400.00			428,000.00	0.00
Purchase of Emergency Communications Equipment		2009-5	110,000.00			5,500.00			104,500.00	0.00
Bulkhead Construction at Mill Creek Park		2009-6	50,000.00			2,500.00			47,500.00	0.00
Purchase of Rolloff Truck		2009-10	200,000.00			10,000.00			190,000.00	0.00
Update of Master Plan Elements		2009-11	135,000.00			6,750.00			128,250.00	0.00
Acquisition of Land for Open Space		2009-12	1,925,000.00					96,250.00	1,828,750.00	0.00
Acquisition of Land for Open Space - Clayton Property		2009-13	175,000.00						175,000.00	0.00
										0.00
										0.00
WATER/SEWER UTILITY										0.00
Rt. 9/McKinley Ave./Oak Ave. Water Main Loop		2009-7	800,000.00						800,000.00	0.00
Preparation of Sewer Wastewater Management Plan		2009-8	30,000.00						30,000.00	0.00
OA Water System Transmission Mains - Phase 5		2009-9	9,481,405.00						9,481,405.00	0.00
										0.00
										0.00
TOTALS - ALL PROJECTS	33-199		15,759,905.00	0.00	0.00	165,375.00	0.00	96,250.00	15,498,280.00	0.00

5 YEAR CAPITAL PROGRAM 2009 - 2013
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
GENERAL			...		...		
Purchase of 4 Automated Trash Trucks		2009-1	1,080,000.00	2009	1,080,000.00					
Purchase of Automated Containers for Recycling		2009-2	912,500.00	2009	912,500.00					
Construction of Vehicle Washing Facility		2009-3	411,600.00	2009	411,600.00					
Purchase of Inlet Cleaning Vacuum Truck		2009-4	449,400.00	2009	449,400.00					
Purchase of Emergency Communications Equipment		2009-5	110,000.00	2009	110,000.00					
Bulkhead Construction at Mill Creek Park		2009-6	50,000.00	2009	50,000.00					
Purchase of Rolloff Truck		2009-10	200,000.00	2009	200,000.00					
Update of Master Plan Elements		2009-11	135,000.00	2009	135,000.00					
Acquisition of Land for Open Space		2009-12	1,925,000.00	2009	1,925,000.00					
Acquisition of Land for Open Space - Clayton Property		2009-13	175,000.00	2009	175,000.00					
							
							
WATER/SEWER UTILITY			...		...		
Rt. 9/McKinley Ave./Oak Ave. Water Main Loop		2009-7	800,000.00	2009	800,000.00					
Preparation of Sewer Wastewater Management Plan		2009-8	30,000.00	2009	30,000.00					
OA Water System Transmission Mains - Phase 5		2009-9	9,481,405.00	2009	9,481,405.00					
							
							
TOTALS - ALL PROJECTS	33-299		15,759,905.00		15,759,905.00	...	...	...	...	...

5 YEAR CAPITAL PROGRAM 2009 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Stafford

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
GENERAL		...	...						
Purchase of 4 Automated Trash Trucks		1,080,000.00	...		54,000.00			1,026,000.00			
Purchase of Automated Containers for Recycle		912,500.00	...		45,625.00			866,875.00			
Construction of Vehicle Washing Facility		411,600.00	...		19,600.00			392,000.00			
Purchase of Inlet Cleaning Vacuum Truck		449,400.00	...		21,400.00			428,000.00			
Purchase of Emergency Communications Equipment		110,000.00	...		5,500.00			104,500.00			
Bulkhead Construction at Mill Creek Park		50,000.00	...		2,500.00			47,500.00			
Purchase of Rolloff Truck		200,000.00	...		10,000.00			190,000.00			
Update of Master Plan Elements		135,000.00	...		6,750.00			128,250.00			
Acquisition of Land for Open Space		1,925,000.00	...				96,250.00	1,828,750.00			
Acquisition of Land for Open Space - Clayton		175,000.00	...					175,000.00			
									
									
WATER/SEWER UTILITY		...	...						
Rt. 9/McKinley Ave./Oak Ave. Water Main Loop		800,000.00	...						800,000.00		
Preparation of Sewer Wastewater Management Plan		30,000.00	...						30,000.00		
OA Water System Transmission Mains - Phase 1		9,481,405.00	...						9,481,405.00		
									
									
TOTALS - ALL PROJECTS	33-399	15,759,905.00	0.00	0.00	165,375.00	0.00	96,250.00	5,186,875.00	10,311,405.00	0.00	0.00

CAPITAL BUDGET (Current Year Action)
2009

Local Unit: Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
					5a 2009 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Replacement of Portable Stage			132,500.00							132,500.00
Installation of well and irrigation system - Lighthouse Park			125,000.00							125,000.00
Metal Collection Truck- Replacement			61,000.00							61,000.00
Excavation Shoring System			20,000.00							20,000.00
Road Sweeper- Replacement			191,000.00							191,000.00
Mini- Excavator for Roads Division			56,000.00							56,000.00
Mini- Track Loader for Roads Division			56,000.00							56,000.00
Smithco Rake/Infield Groomer for B/G Div			31,000.00							31,000.00
Mason Dump Truck - Replacement			96,000.00							96,000.00
Carpet Cleaner - Replacement			8,500.00							8,500.00
Parking Lot Lighting - Doc Cramer Park - Softball lot			215,000.00							215,000.00
Replacement of 2 Rear Loader Trash Trucks			450,000.00							450,000.00
Landscapping along Trail area - Lighthouse Park			48,500.00							48,500.00
Replacement of 3 trucks in the Roads Division			386,000.00							386,000.00
Parking Lot Lighting - Doc Cramer Park - Hockey area			79,000.00							79,000.00
Parking Lot Lighting - Doc Cramer Park - Softball area			84,000.00							84,000.00
Parking Lot Lighting - Doc Cramer Park - Soccer area			101,300.00							101,300.00
Parking lot lighting for Lighthouse Park			117,500.00							117,500.00
Parking Lot Lighting - Doc Cramer Park - LL T-Ball lot			120,300.00							120,300.00
TOTALS - ALL PROJECTS	33-199		18,138,505.00	0.00	0.00	165,375.00	0.00	96,250.00	15,498,280.00	2,378,600.00

[Extra Sheet]

Sheet 40b_i

Township of Stafford [Code 1530], Ocean County - 2009 Budget

C-3_i

5 YEAR CAPITAL PROGRAM 2009 - 2013
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
Replacement of Portable Stage			132,500.00		...	132,500.00				
Installation of well and irrigation system - Lighthouse Park			125,000.00		...			125,000.00		
Metal Collection Truck- Replacement			61,000.00		...	61,000.00				
Excavation Shoring System			20,000.00		...	20,000.00				
Road Sweeper- Replacement			191,000.00		...	191,000.00				
Mini- Excavator for Roads Division			56,000.00		...	56,000.00				
Mini- Track Loader for Roads Division			56,000.00		...		56,000.00			
Smithco Rake/Infield Groomer for B/G Div			31,000.00		...	31,000.00				
Mason Dump Truck - Replacement			96,000.00		...	96,000.00				
Carpet Cleaner - Replacement			8,500.00		...	8,500.00				
Parking Lot Lighting - Doc Cramer Park - Softball lot			215,000.00		...			215,000.00		
Replacement of 2 Rear Loader Trash Trucks			450,000.00		...	225,000.00	225,000.00			
Landscapping along trail area - Lighthouse Park			48,500.00		...		48,500.00			
Replacement of 3 trucks in the Roads Division			386,000.00		...	193,000.00	193,000.00			
Parking Lot Lighting - Doc Cramer Park - Hockey area			79,000.00		...			79,000.00		
Parking Lot Lighting - Doc Cramer Park - Softball area			84,000.00		...			84,000.00		
Parking Lot Lighting - Doc Cramer Park - Soccer area			101,300.00		...			101,300.00		
Parking lot lighting for Lighthouse Park			117,500.00		...			117,500.00		
Parking Lot Lighting - Doc Cramer Park - LL T-Ball lot			120,300.00		...			120,300.00		
TOTALS - ALL PROJECTS	33-299		18,138,505.00		15,759,905.00	1,014,000.00	522,500.00	842,100.00	...	...

[Extra Sheet]

Sheet 40c_i

Township of Stafford [Code 1530], Ocean County - 2009 Budget

C-4_i

5 YEAR CAPITAL PROGRAM 2009 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Stafford

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Replacement of Portable Stage		132,500.00	...		6,625.00			125,875.00			
Installation of well and irrigation system - Light		125,000.00	...		6,250.00			118,750.00			
Metal Collection Truck- Replacement		61,000.00	...		3,050.00			57,950.00			
Excavation Shoring System		20,000.00	...		1,000.00			19,000.00			
Road Sweeper- Replacement		191,000.00	...		9,550.00			181,450.00			
Mini- Excavator for Roads Division		56,000.00	...		2,800.00			53,200.00			
Mini- Track Loader for Roads Division		56,000.00	...		2,800.00			53,200.00			
Smithco Rake/Infield Groomer for B/G Div		31,000.00	...		1,550.00			29,450.00			
Mason Dump Truck - Replacement		96,000.00	...		4,800.00			91,200.00			
Carpet Cleaner - Replacement		8,500.00	...		425.00			8,075.00			
Parking Lot Lighting - Doc Cramer Park - Soft		215,000.00	...		10,750.00			204,250.00			
Replacement of 2 Rear Loader Trash Trucks		450,000.00	...		22,500.00			427,500.00			
Landscapping along trail area - Lighthouse		48,500.00	...		2,425.00			46,075.00			
Replacement of 3 trucks in the Roads Division		386,000.00	...		19,300.00			366,700.00			
Parking Lot Lighting - Doc Cramer Park - Hard		79,000.00	...		3,950.00			75,050.00			
Parking Lot Lighting - Doc Cramer Park - Soft		84,000.00	...		4,200.00			79,800.00			
Parking Lot Lighting - Doc Cramer Park - Soft		101,300.00	...		5,065.00			96,235.00			
Parking lot lighting for Lighthouse Park		117,500.00	...		5,875.00			111,625.00			
Parking Lot Lighting - Doc Cramer Park - LL		120,300.00	...		6,015.00			114,285.00			
TOTALS - ALL PROJECTS	33-399	18,138,505.00	0.00	0.00	284,305.00	0.00	96,250.00	7,446,545.00	10,311,405.00	0.00	0.00

[Extra Sheet]

Sheet 40d_i

Township of Stafford [Code 1530], Ocean County - 2009 Budget

C-5_i

CAPITAL BUDGET (Current Year Action)
2009

Local Unit: Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
					5a 2009 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Replacement of portable radios			90,000.00							90,000.00
Metal Detector for Court Security			5,000.00							5,000.00
Storage shed for Patrol Units			6,000.00							6,000.00
Replacement of hand held radar units			4,500.00							4,500.00
Resurfacing/Reconstruction of Pancoast Road			345,000.00							345,000.00
Replacement of shredder			2,000.00							2,000.00
Replacement of DWI Intoxilizer			13,000.00							13,000.00
Renovation of old soccer stand for use as storage			65,000.00							65,000.00
Improvements to Access Road off of Jennings Rd			120,000.00							120,000.00
Installation of lighting along trail area-Lighthouse Park			124,000.00							124,000.00
Renovations to the Old Stone Store			40,000.00							40,000.00
Renovations to the Cavalary Cottage			35,000.00							35,000.00
Restoration of RR Car			2,000.00							2,000.00
Parking Lot Lighting for Nautilus Park			62,500.00							62,500.00
										0.00
										0.00
										0.00
										0.00
										0.00
TOTALS - ALL PROJECTS	33-199		19,052,505.00	0.00	0.00	165,375.00	0.00	96,250.00	15,498,280.00	3,292,600.00

[Extra Sheet]

Sheet 40b_ii

Township of Stafford [Code 1530], Ocean County - 2009 Budget

C-3_ii

5 YEAR CAPITAL PROGRAM 2009 - 2013
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
Replacement of portable radios			90,000.00		...	90,000.00				
Metal Detector for Court Security			5,000.00		...	5,000.00				
Storage shed for Patrol Units			6,000.00		...	6,000.00				
Replacement of hand held radar units			4,500.00		...	4,500.00				
Resurfacing/Reconstruction of Pancoast Road			345,000.00		...	345,000.00				
Replacement of shreeder			2,000.00		...	2,000.00				
Replacement of DWI Intoxilizer			13,000.00		...	13,000.00				
Renovation of old soccer stand for use as storage			65,000.00		...		65,000.00			
Improvements to Access Road off of Jennings Rd			120,000.00		...	120,000.00				
Installation of lighting along trail area-Lighthouse Park			124,000.00		...			124,000.00		
Renovations to the Old Stone Store			40,000.00		...	...	40,000.00			
Renovations to the Cavalary Cottage			35,000.00		...	35,000.00				
Restoration of RR Car			2,000.00		...			2,000.00		
Parking Lot Lighting for Nautilus Park			62,500.00		...		62,500.00			
							
							
							
							
							
							
TOTALS - ALL PROJECTS	33-299		19,052,505.00		15,759,905.00	1,634,500.00	690,000.00	968,100.00	...	...

[Extra Sheet]

Sheet 40c_ii

Township of Stafford [Code 1530], Ocean County - 2009 Budget

C-4_ii

5 YEAR CAPITAL PROGRAM 2009 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Stafford

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Replacement of portable radios		90,000.00	...		4,500.00			85,500.00			
Metal Detector for Court Security		5,000.00	...		250.00			4,750.00			
Storage shed for Patrol Units		6,000.00	...		300.00			5,700.00			
Replacement of hand held radar units		4,500.00	...		225.00			4,275.00			
Resurfacing/Reconstruction of Pancoast Road		345,000.00	...		17,250.00			327,750.00			
Replacement of shredder		2,000.00	...		100.00			1,900.00			
Replacement of DWI Intoxilizer		13,000.00	...		650.00			12,350.00			
Renovation of old soccer stand for use as sto		65,000.00	...		3,250.00			61,750.00			
Improvements to Access Road off of Jennings		120,000.00	...		6,000.00			114,000.00			
Installation of lighting along trail area-Lightho		124,000.00	...		6,200.00			117,800.00			
Renovations to the Old Stone Store		40,000.00	...		2,000.00			38,000.00			
Renovations to the Cavalary Cottage		35,000.00	...		1,750.00			33,250.00			
Restoration of RR Car		2,000.00	...		100.00			1,900.00			
Parking Lot Lighting for Nautilus Park		62,500.00	...		3,125.00			59,375.00			
									
									
									
									
									
TOTALS - ALL PROJECTS	33-399	19,052,505.00	0.00	0.00	330,005.00	0.00	96,250.00	8,314,845.00	10,311,405.00	0.00	0.00

[Extra Sheet]

Sheet 40d_ii

Township of Stafford [Code 1530], Ocean County - 2009 Budget

C-5_ii

5 YEAR CAPITAL PROGRAM 2009 - 2013
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Stafford

1 PROJECT TITLE	FCOA	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
					5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
WATER/SEWER UTILITY			...		...					...
Beach Haven West - Sewer Main Rehab			2,000,000.00		...	1,000,000.00	1,000,000.00			...
Well Upgrade and Rehab			136,000.00		...	136,000.00				...
Water Main Replacement			200,000.00		...	200,000.00				...
Meter Installation			1,125,000.00		...	665,000.00	230,000.00	230,000.00		...
Water Main Extension			860,000.00		...	200,000.00	660,000.00			...
		
		
		
		
		
		
		
		
		
		
		
		
		
		
		
		
		
		
		
TOTALS - ALL PROJECTS	33-299		23,373,505.00		15,759,905.00	3,835,500.00	2,580,000.00	1,198,100.00	...	...

[Extra Sheet]

Sheet 40c_iii

Township of Stafford [Code 1530], Ocean County - 2009 Budget

C-4_iii

5 YEAR CAPITAL PROGRAM 2009 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Stafford

1 Project Title	FCOA	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
			3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
WATER/SEWER UTILITY		...	...						
Beach Haven West - Sewer Main Rehab		2,000,000.00	...						2,000,000.00		
Well Upgrade and Rehab		136,000.00	...						136,000.00		
Water Main Replacement		200,000.00	...						200,000.00		
Meter Installation		1,125,000.00	...						1,125,000.00		
Water Main Extension		860,000.00	...						860,000.00		
									
									
									
									
									
									
									
									
									
									
									
									
									
									
									
TOTALS - ALL PROJECTS	33-399	23,373,505.00	0.00	0.00	330,005.00	0.00	96,250.00	8,314,845.00	14,632,405.00	0.00	0.00

[Extra Sheet]

Sheet 40d_iii

Township of Stafford [Code 1530], Ocean County - 2009 Budget

C-5_iii

SECTION 2 - UPON ADOPTION FOR YEAR 2009

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Council of the Township
of Stafford, County of Ocean that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 28,052,440.56 (Item 2 below) for municipal purposes, and
(b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ 434,679.87 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert last name)

Ayes

{ Fessler
Kusznikow
Rutkowski
Sitek
McMenamin

Nays

{

Abstained

{

Absent

{ Corbett
Spodofora

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	3,300,000.00
Miscellaneous Revenues Anticipated	13-099	\$	5,670,206.33
Receipts from Delinquent Taxes	15-499	\$	700,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	28,052,440.56
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	
Total Revenues	13-299	\$	37,722,646.89

SUMMARY OF APPROPRIATIONS


2009

5. GENERAL APPROPRIATIONS	xxxxxxx	xxxxxxxxxx.xx
Within "CAPS"	xxxxxxx	xxxxxxxxxx.xx
(a&b) Operations Including Contingent	34-201	\$ 25,982,666.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 3,078,605.64
(g) Cash Deficit	46-885	\$ 0.00
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxx.xx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 522,588.11
(c) Capital Improvements	44-999	\$ 115,000.00
(d) Municipal Debt Service	45-999	\$ 6,419,357.32
(e) Deferred Charges - Municipal	46-999	\$ 45,739.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes	50-899	\$ 1,558,690.82
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 37,722,646.89

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body 23rd day of September, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 23rd day of September, 2009

Sheet 42

 Clerk.
Signature

Township of Stafford [Code 1530], Ocean County - 2009 Budget

Township of Stafford [Code 1530], Ocean County - 2009 Budget

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Stafford

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

☒ and certify below.

9-23-09
Date

Bernadette M. Paro
Clerk of the Governing Body